

People and Communities Projects		Q1, April - June 2023	Q2, July - September 2023	Q3, October - Dec 2023	Following the Council Plan refresh a number of projects have been amended, added or removed and therefore not all projects will be monitored in Qtr 4, please see below for information regarding which projects will continue to be monitored.
Ref and Title	Project Manager				
PPE1 - Status		Green	Green	Green	
Work with partners to deliver Wyre's Moving More Strategy to increase rates of physical activity across Wyre.	Carol Southern	We now have a near final draft of the Wyre Moving More Strategy which is going to O&S on 17th July. We met as a Wyre Moving More Board in June to start to explore the implementation of the priorities and action plans associated with the strategy. We have planned a WMM sub group meeting in July to progress the Children and Young People's theme before the schools break up. We plan to meet with the other two main priority theme leads in the Autumn as well as officially launching the strategy, following Cabinet approval.	We have been planning our Wyre Moving More work with key partners and have another board meeting in October. We are developing our priority projects for each of the work streams and compiling a communications plan to launch and update on the implementation of the strategy.	We had another well attended board meeting in October and a health and wellbeing sub group meeting in December. The Active Environment sub group is meeting in January so all workstreams are starting to progress. We are starting to plan a Wyre Moving More (WMM) Strategy launch for April 2024, followed by a 12 month campaign to encourage people to get moving more.	This project has been carried forward into the new Council Plan and will therefore continue to be monitored and reported through O&S for Quarter 4 and beyond.
PPE2 - Status		Green	Green	Green	
Complete a review of our indoor leisure provision by Summer 2023.	Mark Broadhurst / Carol Southern	We have a near final draft of the leisure review and strategy, as well as draft architects plans and business cases for our facilities in the future. We are just awaiting the management options appraisal, which will be with us early in the next quarter.	The review of our Wyre Leisure indoor centres is now almost complete and we have received all of the final draft documents.	Comments are being collated to return to the consultants in order for draft documentation to be finalised for submission to CMT in Q4.	This project has not been carried forward into the new Council Plan and will therefore no longer be monitored and reported through O&S. Instead this project will be moved to the service plan and progress will be monitored within the service.
PPE3 - Status		Green	Green	Green	
Deliver effective support to our most vulnerable residents including the Household Support Fund.	Pete Mason / Mark Broadhurst	The Energy Bills Support Scheme and Alternative Energy Alternative Fuel scheme originally closed on 31 May 23. It has since been re-opened to allow LA's with outstanding applications time to process them, however those from Wyre residents have all been settled. Payments totalling £377,800 were made to 1,133 applicants. With effect from 1 July applications via an online application form, will be accepted for payments from the fourth tranche of Household Support funding. In total the council have been awarded £860k to distribute over the remainder of the current financial year. Initially, we are looking to make payments to families (single adults and couples with dependent children) whose gross household income is less than £52k, but too high to receive any social benefits other than child benefit.	The 4th tranche of the Household Support Fund (HSF) has been opened up to council tax payers (single persons or adults) without children who are on low incomes that are slightly above the thresholds to make them eligible to claim Local Council Tax Support and other social benefits. Single adults and couples with gross annual income's under £25,000 and £30,000 respectively can apply for a £150 payment, which will be made in the form of a supermarket voucher. In July 23 payments of £150 per child were made from HSF4 to households claiming LCTS who had children moving up to senior school in August 23. The payments were made to help the families pay for the cost of the school uniforms. In total 250 payments were made with a value of £37,500.	During Q3 we obtained additional Household Support Fund (HSF) funding totalling £104k. Also during Q3 we made automatic HSF payments totalling £29K to 4 Foodbanks, £10K to Fylde Coast Womens Refuge, plus 3,738 payments totalling £552,750 were automatically made to households claiming LCTS and with dependent children, or in receipt of attendance allowance, Pension Credit Guarantee Credit, or Carers Allowance.	This project has been reworded and carried forward into the new Council Plan and will therefore continue to be monitored and reported through O&S.
PPE4 - Status		Green	Green	Green	
Continue to take a proactive role in delivering the Community Safety Partnership, co-ordinating an action plan for Violence Reduction.	Neil Greenwood	In December 2022 a new statutory duty for Community Safety Partnerships was introduced to work collaboratively with partners to reduce violence. Lancashire is in a very good position in that a Pan Lancashire Violence Reduction Network funded by the home office has been operating prior to the requirement and they have already produced both a Strategic Action Plan and a Needs Assessment for Lancashire, which Wyre Community Safety Partnership has adopted. This means that our key partners are already working towards the aim of reducing violence. Wyre Community Safety Partnership will capture all the good work that is being undertaken in Wyre and report on progress annually. At the same time we will monitor violence against the person data, on a quarterly basis using January - March as a baseline figure.	During the 2nd Quarter, the neighbourhood police launched a key project, Clear, Hold, Build which has been branded Prosper in the Fleetwood area, which is aimed at tackling organised crime which is a significant contributor to violence within the Borough. In addition there has been Pan Lancashire wide discussions on how Community safety partnerships will be held accountable by the police and crime commissioner department for their violence reduction work. A template is to be circulated during the next quarter for Wyre Community Safety Partnership (CSP) to adapt there existing plan. Unfortunately there has been a change in the analyst service and CSPs don't have access to a single analyst. This has meant there is some disruption to the statistics which are hoped to be resolved by the next quarter.	During the 3rd Quarter, The Community Safety Partnership Board was set up and each community safety partnership including Wyre were required to complete a template circulated during the quarter. A representative of Wyre, Fylde, Blackpool and Lancaster used the completed template to outline where each CSP were up to in relation to the delivery of the new statutory duty. Wyre CSP have produced an action plan, which was agreed by the partnership at the latest Wyre CSP meeting. The implementation of the action plan will now be monitored. Clear Hold Build and the delivery of the community alcohol partnerships are seen as key actions, whilst anti social behaviour is seen as a gateway crime towards violent crime and remains a key area to control, operation centurion has been running in hotspot areas which is an increase in police patrols within those areas. However a significant proportion of anti social behaviour is committed by adults usually in the vicinity of their own homes. A fighting crime grant application has been submitted to the police and crime commissioners office to increase council visits to priority cases in the Wyre area.	This project has been reworded and carried forward into the new Council Plan and will therefore continue to be monitored and reported through O&S.